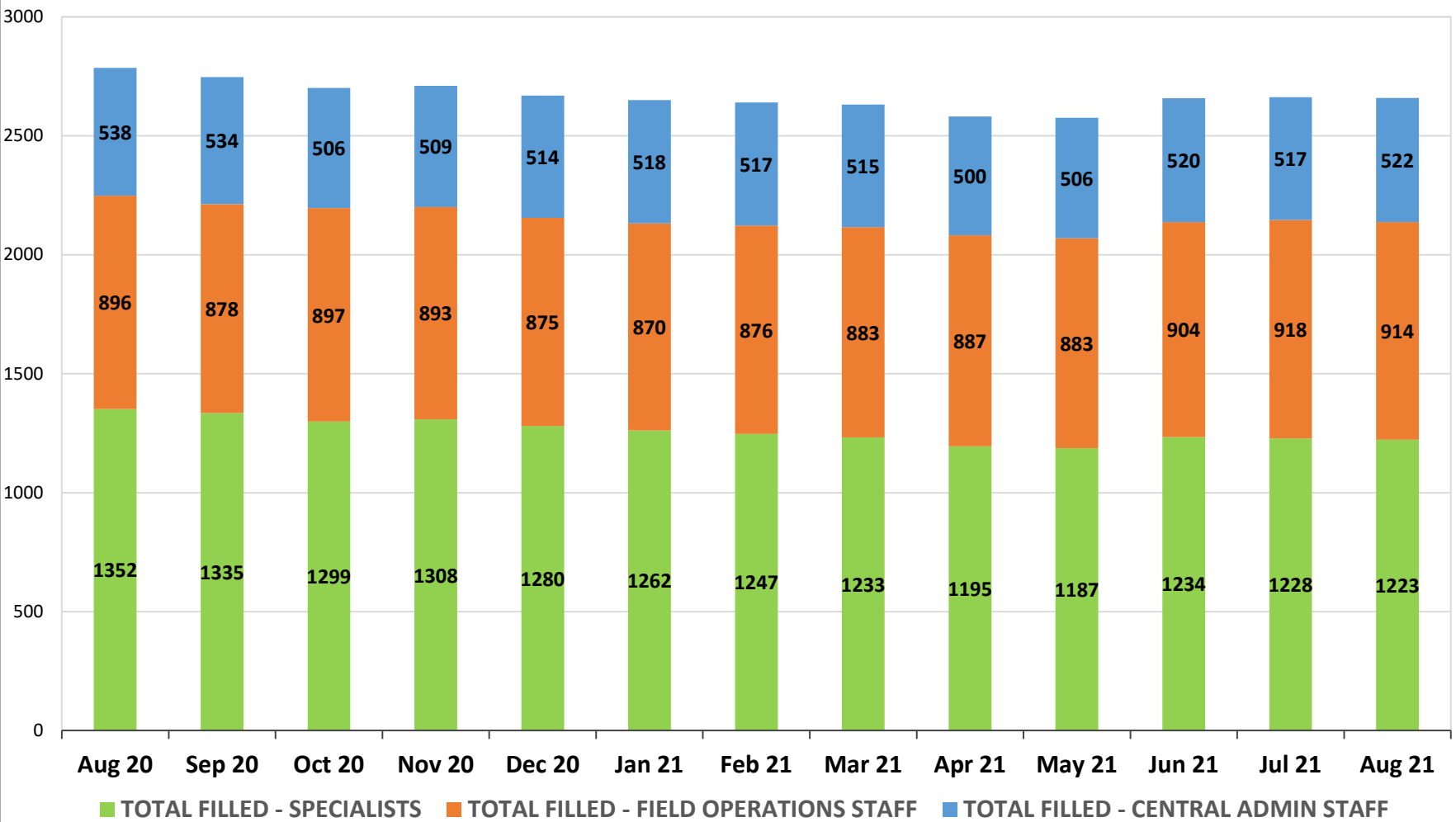


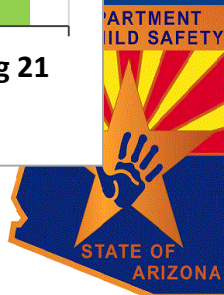
Department of Child Safety Weekly Data Charts



Total Agency Staff

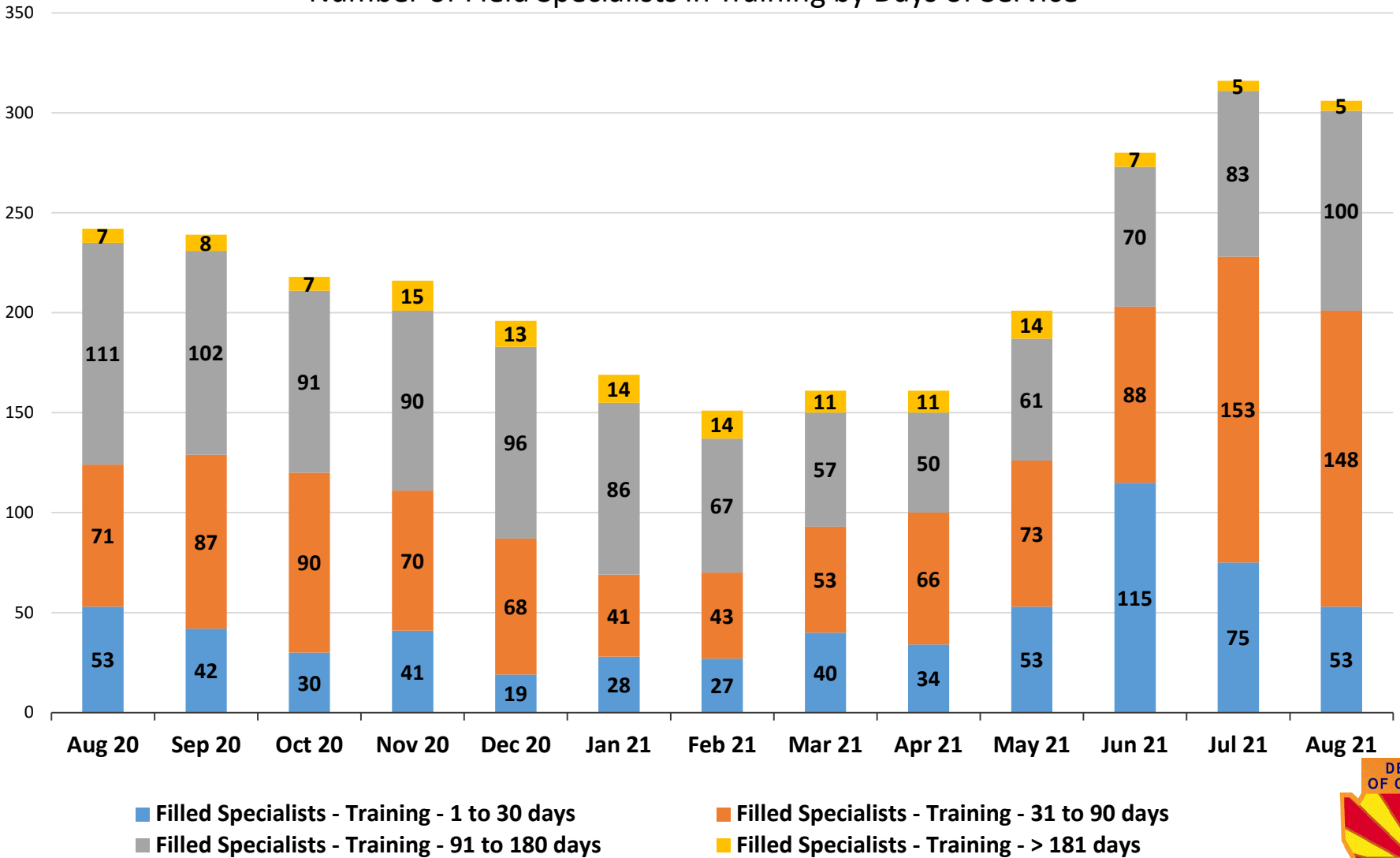


Note: Chart is updated bi-monthly. Current month data is preliminary.
 Data Source: Director's Monthly Staff Chart via HR Team, 8.20.2021



Field Specialists in Training

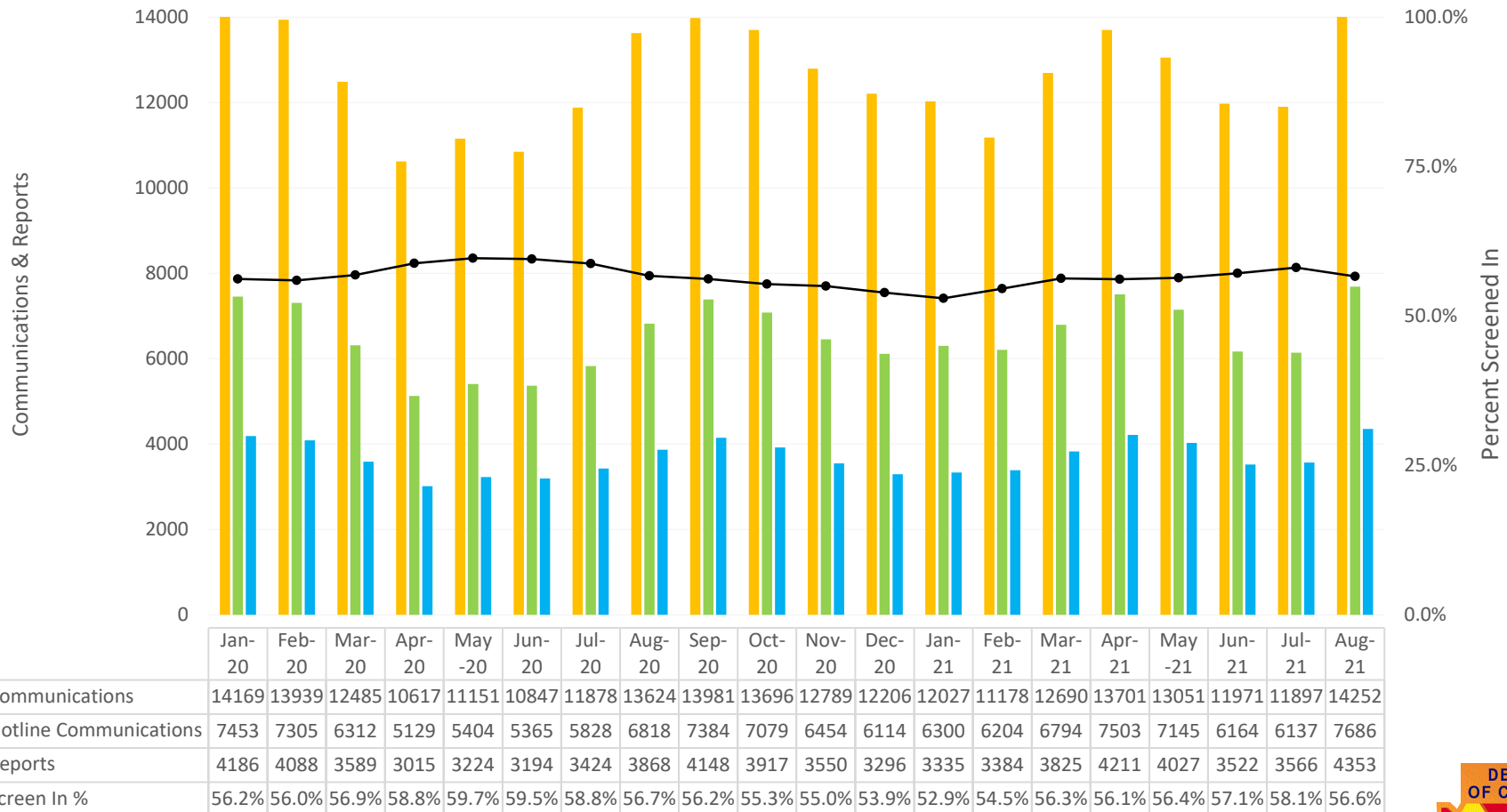
Number of Field Specialists in Training by Days of Service



Note: Chart is updated bi-monthly. Last update 8.20.2021.
Data Source: Director's Monthly Staff Chart via HR Team



Communications & Reports to the Hotline



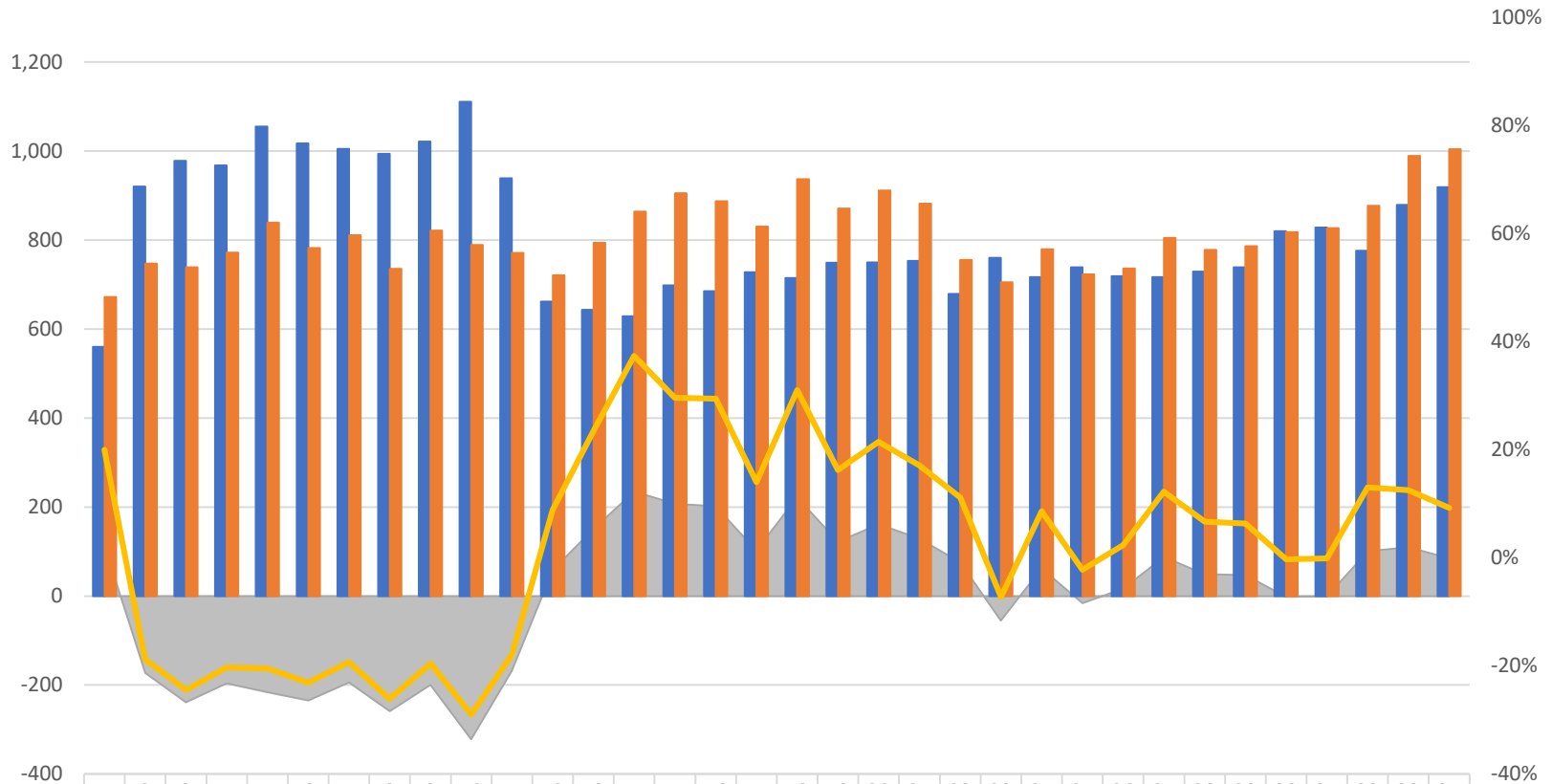
Note: Period reported is based on Intake call date/time. Data is refreshed Jan 2021-date. All counts include finalized Intakes. Intake report counts include all dispositions (no jurisdiction, QA review, Action Taken, Field Investigation, null). Screen In % shows reports as a percentage of total Hotline Communications.

Data Source 1/1/2021 – 8/31/2021: Guardian Advance Find extract.

Data Source through 12/31/2020: Hotline Scorecard

Reports Received - All Sources

2020 vs. 2021 weekly comparison

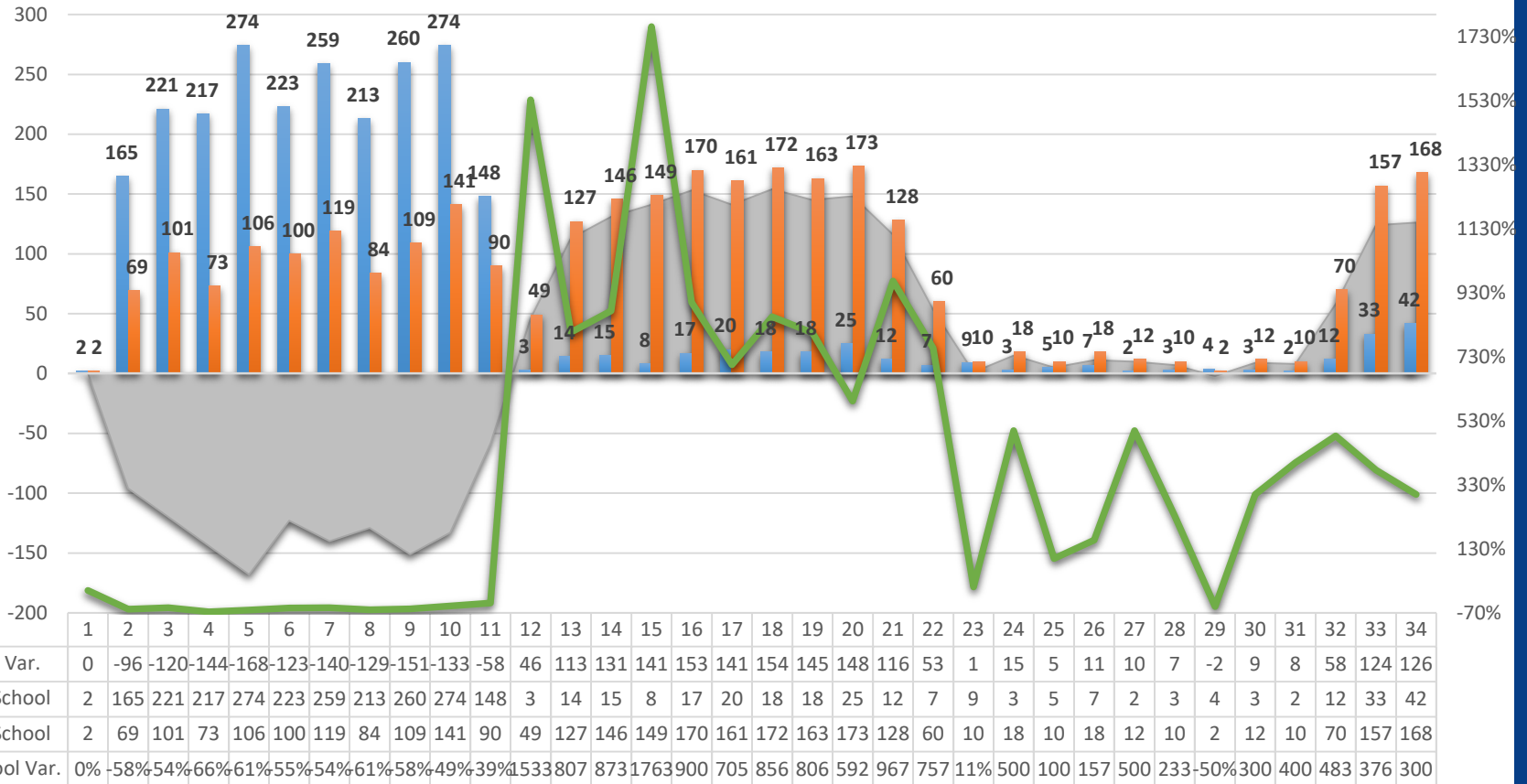


All Source Var.	112	-17	-23	-19	-21	-23	-19	-25	-20	-32	-16	59	151	235	207	202	102	222	122	161	129	76	-55	62	-16	17	88	49	47	-2	-1	101	110	85
2020-All Sources	56	92	97	96	1,	1,	1,	99	1,	1,	93	66	64	62	69	68	72	71	74	75	75	67	76	71	73	71	71	72	73	82	82	77	87	91
2021-All Sources	672	747	739	772	839	782	811	735	821	789	771	721	794	864	905	887	830	937	871	911	882	755	705	779	723	736	805	778	786	818	827	877	989	1,0
% All Source Var.	20%	-19	-24	-20	-20	-23	-19	-26	-20	-29	-18	9%	23%	37%	30%	29%	14%	31%	16%	21%	17%	11%	-7%	9%	-2%	2%	12%	7%	6%	0%	0%	13%	13%	9%

Data Source: Dynamics CE Advance Find via Intake team 8.23.2021



Reports Received – *School Setting Source 2020 vs. 2021 weekly comparison



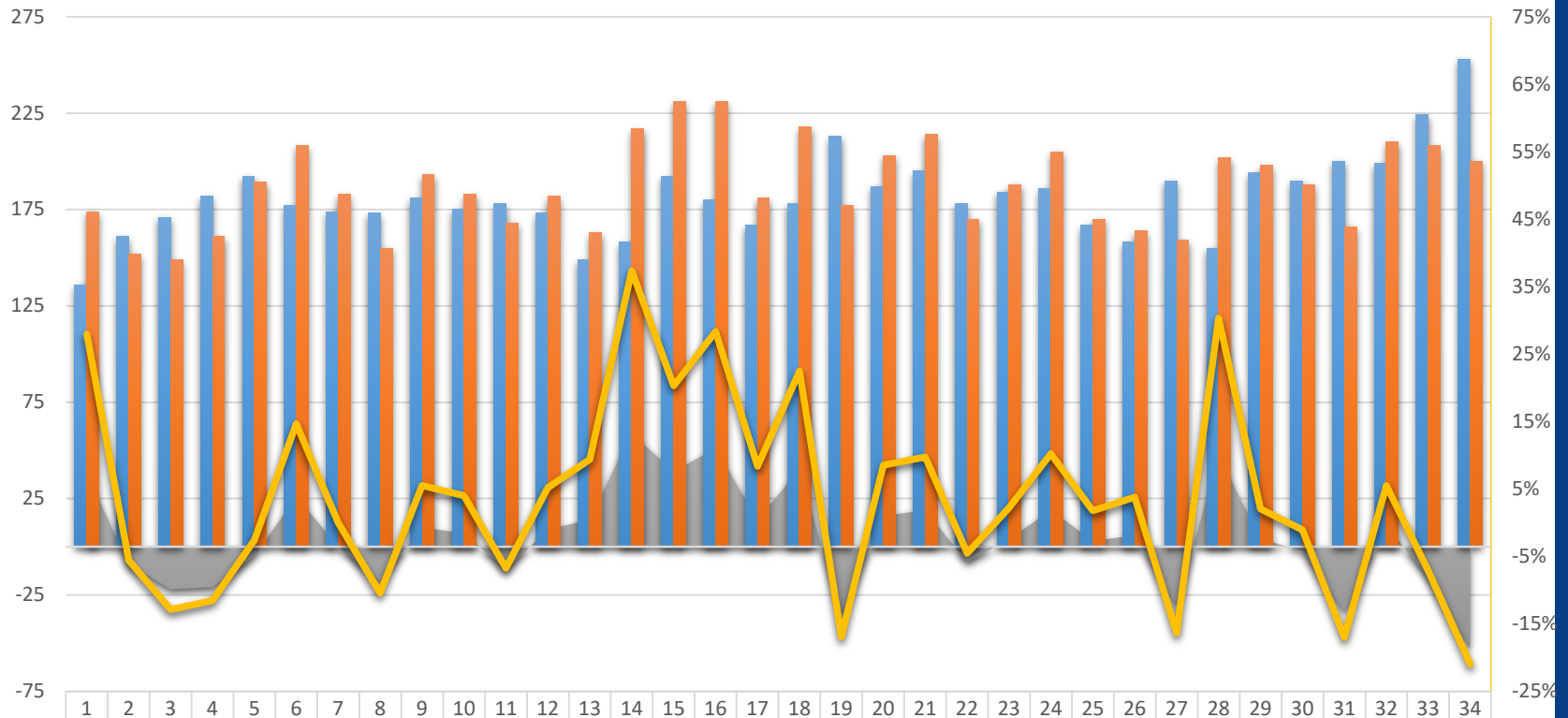
Data Source: Dynamics CE Advance Find via Intake team 8.23.2021.
 *School setting parameters changed Week 5 of 2021 due to change in Source Type options with Guardian implementation. Week 25 replaced “Teacher” option with “School Personnel” to reduce frequency of “Other” being selected. All Guardian parameters for School Source Types are summarized in chart to the right.

Guardian Source Types	Parameters
Teachers/School Personnel	All
Counselor	Employers containing these words:
Therapist	Academy
Nurse	District
Psychologist	Elementary
Other	School
Social Worker	



Reports Received – Law Enforcement Source

2020 vs. 2021 weekly comparison

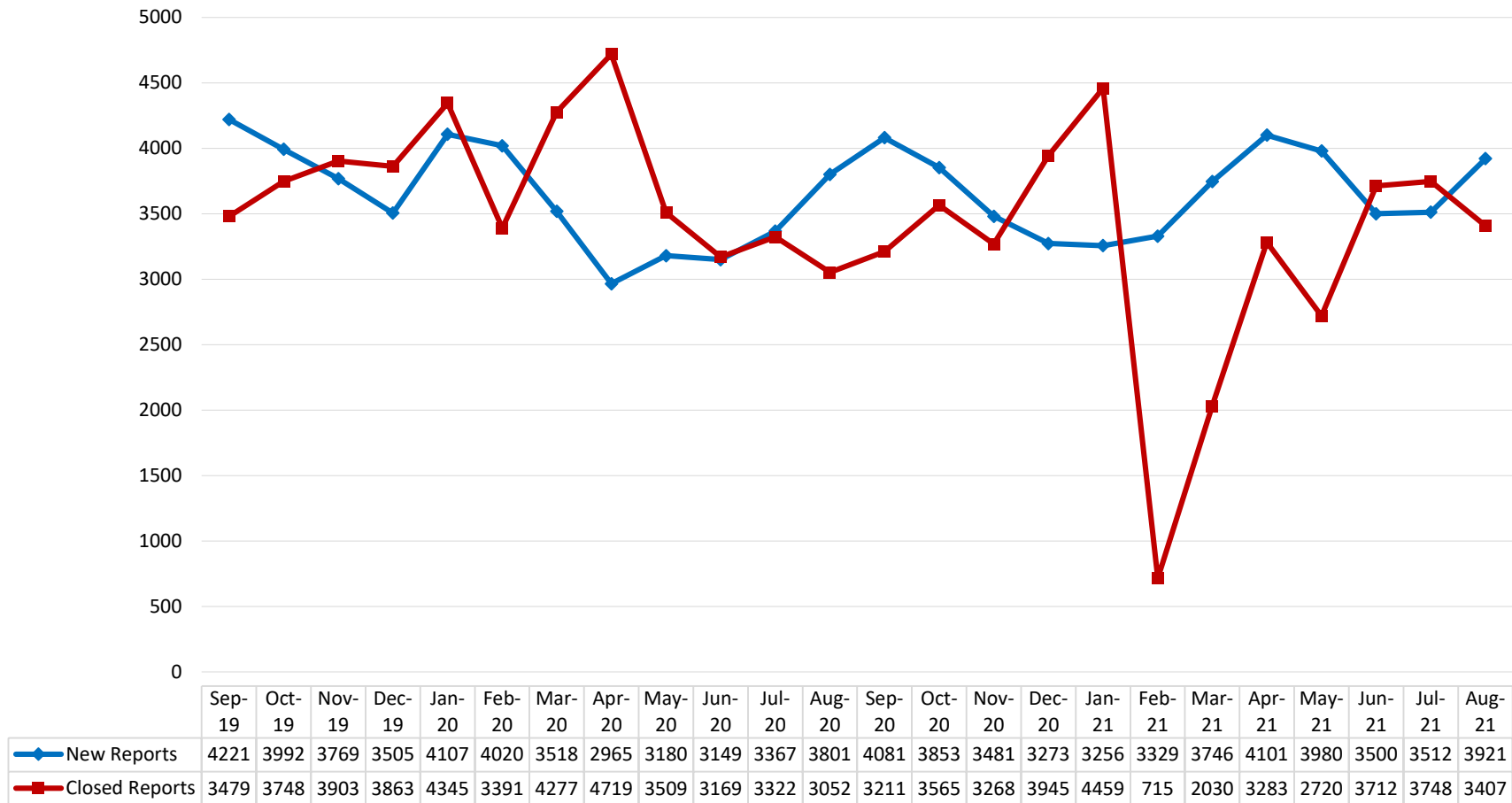


	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34
Law Var.	38	-9	-22	-21	-5	26	0	-18	10	7	-12	9	14	59	39	51	14	40	-36	16	19	-8	4	19	3	6	-31	47	4	-2	-34	11	-16	-53
2020-Law	136	161	171	182	192	177	174	173	181	175	178	173	149	158	192	180	167	178	213	187	195	178	184	186	167	158	190	155	194	190	200	199	224	253
2021-Law	174	152	149	161	189	208	183	155	193	183	168	182	163	217	231	231	181	218	177	203	214	170	188	205	170	164	159	202	198	188	166	210	208	200
% Law Var.	28%	-6%	-13%	-12%	-3%	15%	0%	-10%	6%	4%	-7%	5%	9%	37%	20%	28%	8%	22%	-17%	9%	10%	-4%	2%	10%	2%	4%	-16%	30%	2%	-1%	-17%	6%	-7%	-21%

Data Source: Dynamics CE Advance Find via Intake team 8.23.2021



Completed Reports vs. Assigned New Reports



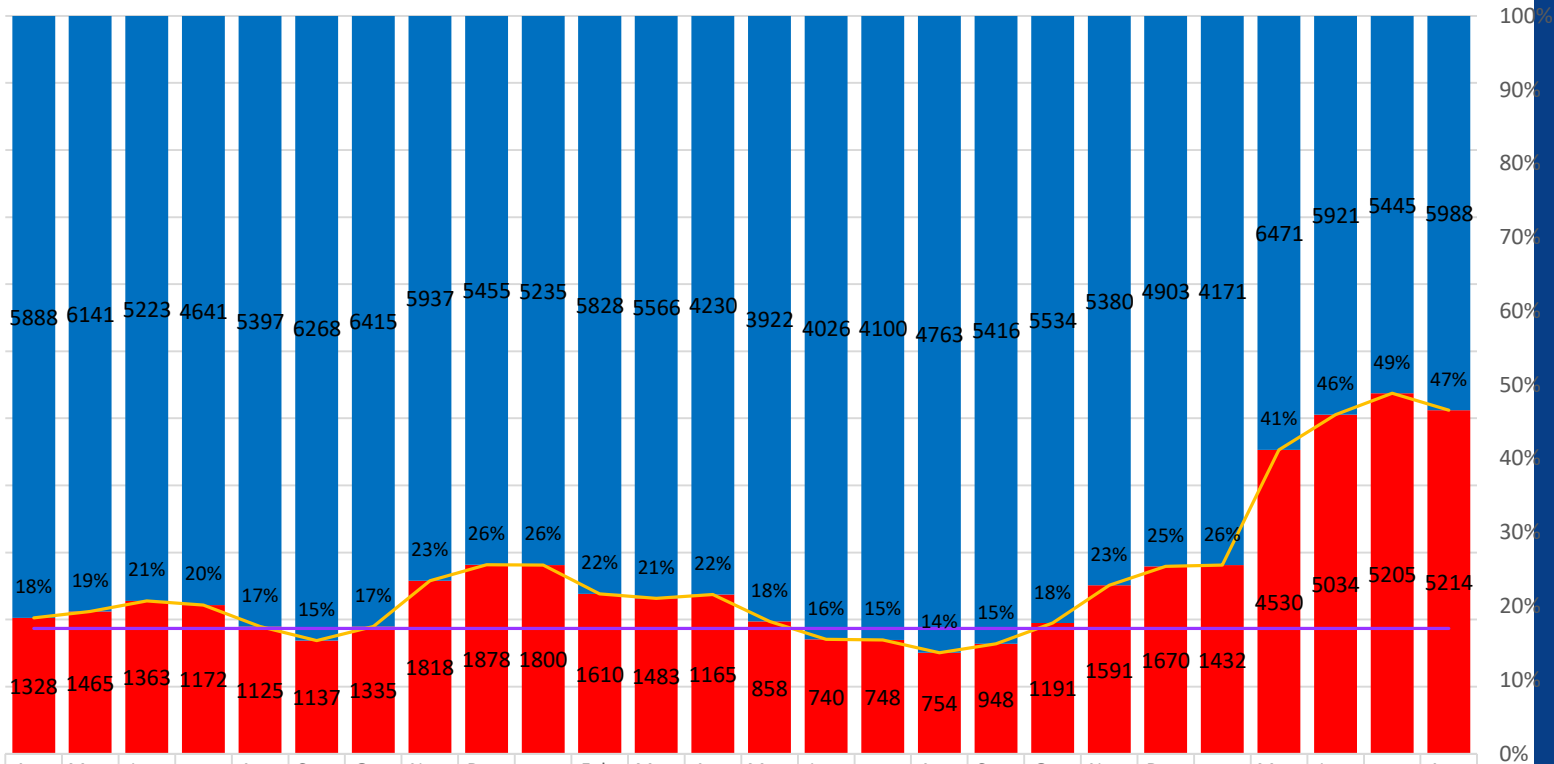
Note: Counts exclude Intake reports with disposition of no jurisdiction, QA review and action taken.

Data Source 1/1/2021 – 8/30/2021: Guardian Advance Find extract. New Intake report period is based on Intake Finalization Date. Closed Reports is based on Assessment End Date.

Data Source through 12/31/2020: Tableau – CPS Reports Open and Closed



Reports - Open vs. Overdue



	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	May-21	Jun-21	Jul-21	Aug-21
Not Overdue	5888	6141	5223	4641	5397	6268	6415	5937	5455	5235	5828	5566	4230	3922	4026	4100	4763	5416	5534	5380	4903	4171	6471	5921	5445	5988
**Overdue	1328	1465	1363	1172	1125	1137	1335	1818	1878	1800	1610	1483	1165	858	740	748	754	948	1191	1591	1670	1432	4530	5034	5205	5214
Total Open Reports	7216	7606	6586	5813	6522	7405	7750	7755	7333	7035	7438	7049	5395	4780	4766	4848	5517	6364	6725	6971	6573	5603	11001	10955	10650	11202
% **Overdue	18%	19%	21%	20%	17%	15%	17%	23%	26%	26%	22%	21%	22%	18%	16%	15%	14%	15%	18%	23%	25%	26%	41%	46%	49%	47%
Target %	17%	17%	17%	17%	17%	17%	17%	17%	17%	17%	17%	17%	17%	17%	17%	17%	17%	17%	17%	17%	17%	17%	17%	17%	17%	17%

DEPARTMENT OF CHILD SAFETY



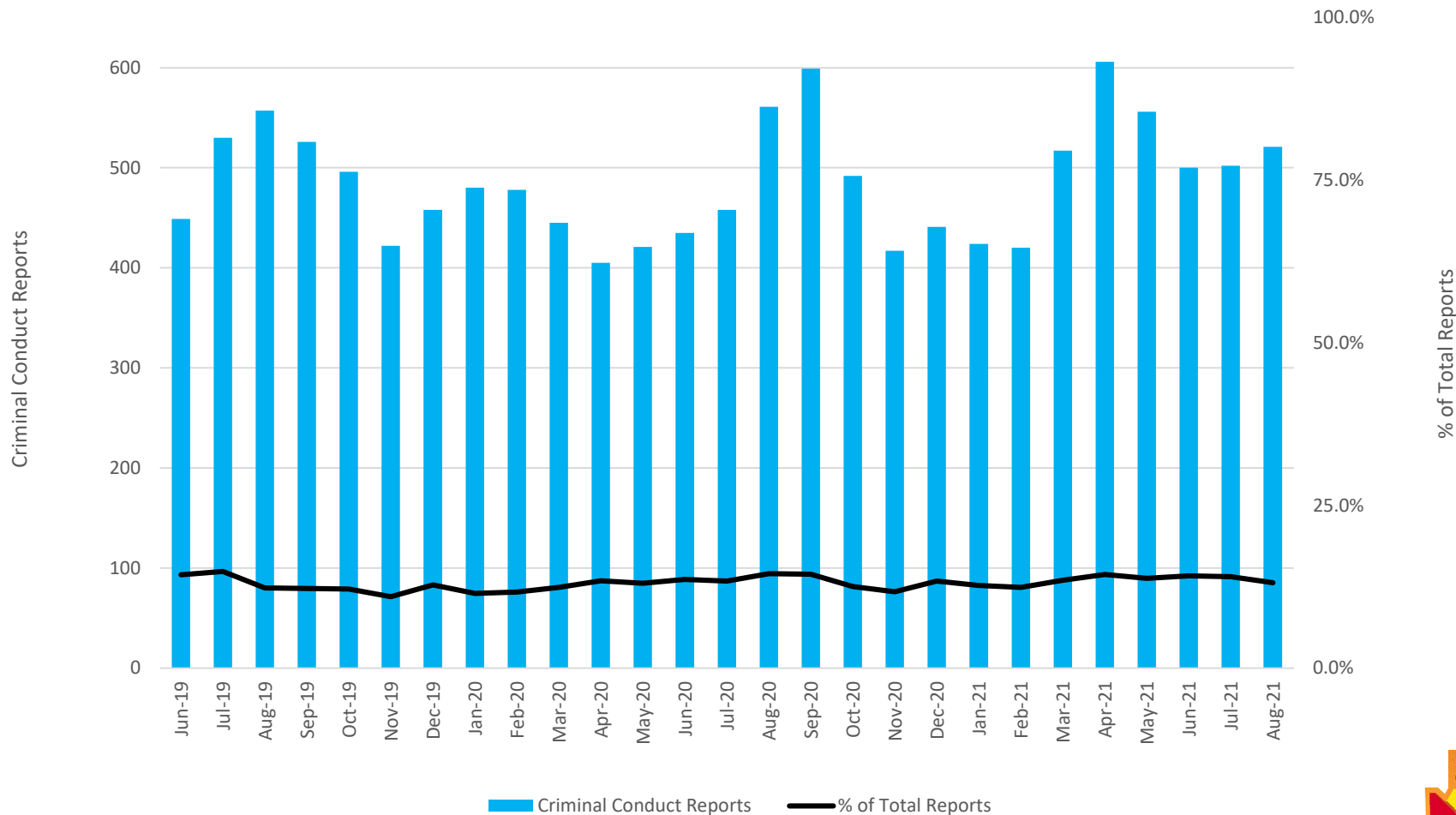
Note: Counts exclude Intake reports with disposition of no jurisdiction, QA review and action taken.

**7% (359) of Overdue reports are Approved, Denied or In Progress status, 0 overdue reports are missing an Assessment ID

Data Source 1/1/2021 – 8/30/2021: Guardian Advance Find extract. Intake report period is based on Intake Finalization Date.

Data Source through 12/31/2020: DCS Tableau Dashboard, Overdue Reports

Criminal Conduct Reports



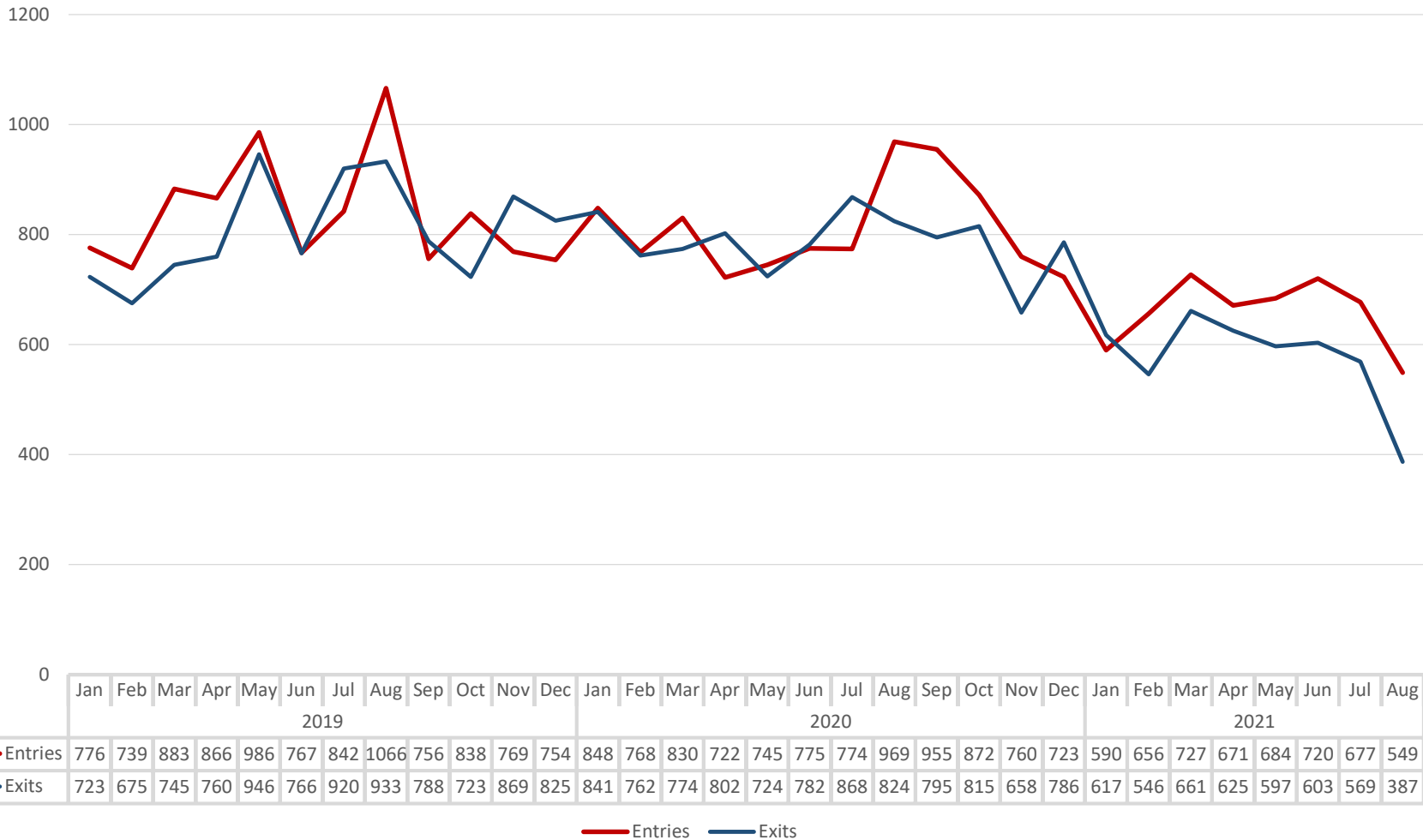
NOTE: Counts are reported in period of Intake call Date/Time. Data includes Intake Reports finalized with any disposition, including no jurisdiction. Current month data is preliminary.

Data Source 1/1 – 8/30/2021: Guardian Advance Find extract.

Data Source through 12/31/2020: DCS Tableau Dashboard, Criminal Conduct Reports



Entries & Exits

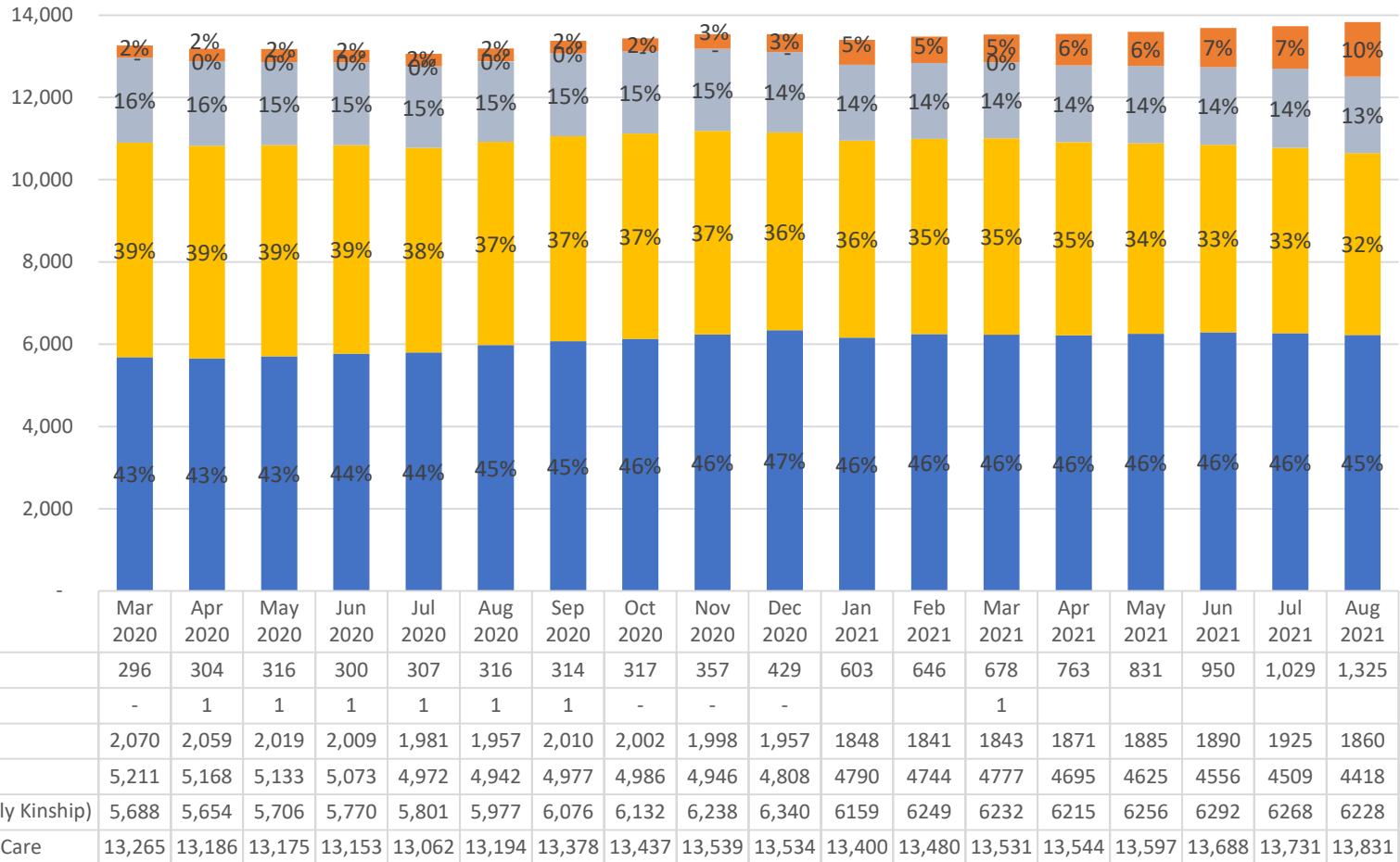


Notes:

1. Counts exclude entries added in error.
 2. Counts include removal entries in Guardian without the child's name - this issue has been resolved and is being monitored
 3. Comprehensive data validation is still in process. Currently estimating ~5% error margin on removals with removal date after Feb 1, 2021.
- Data Source as of 8/30/2021: Guardian Advance Find extract.



Children in Out-of-Home Care (0-17 years old)

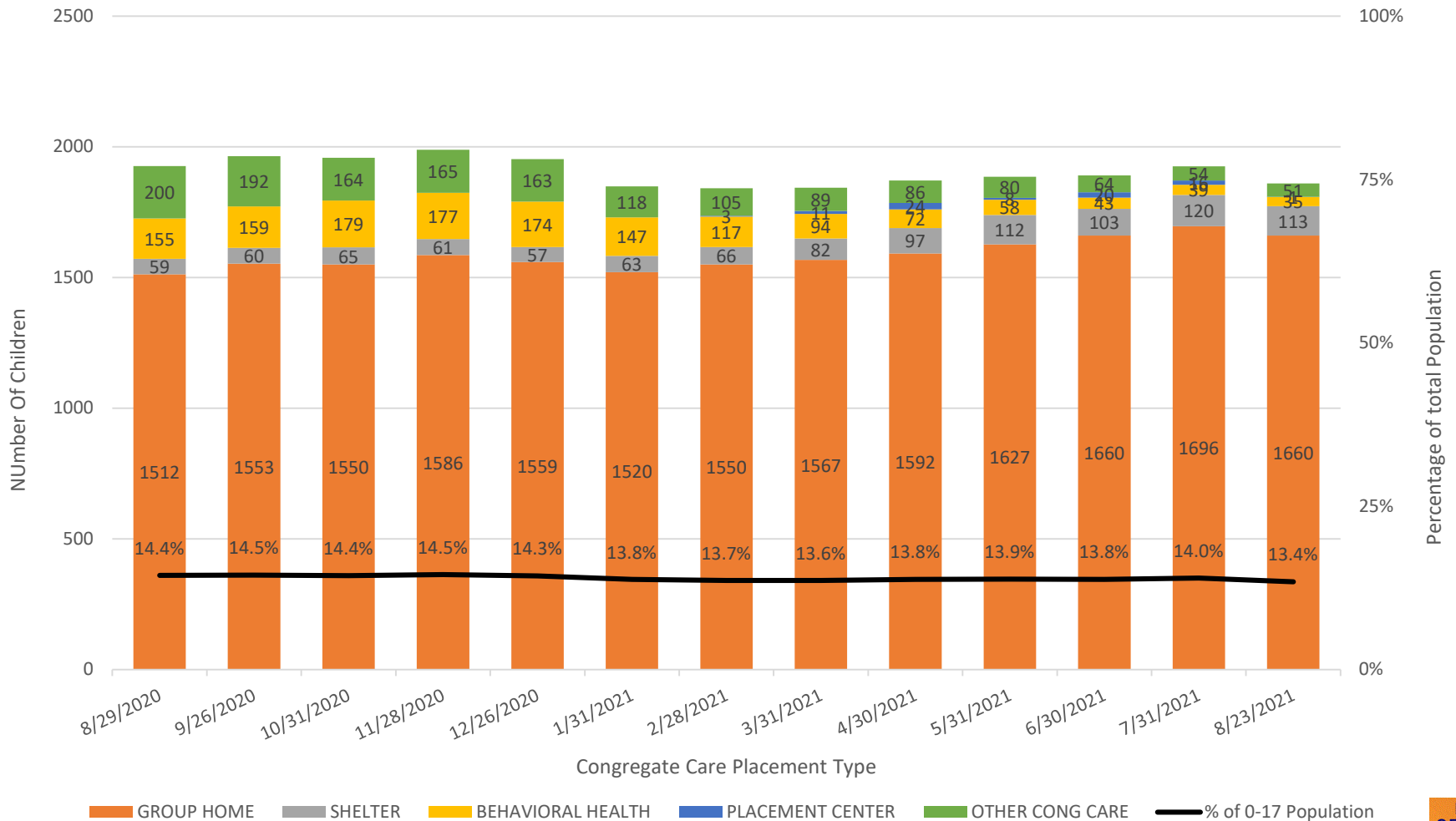


NOTE: Each month represents OOH Population on last day of month. Current month data is population on report run date. Other category includes Runaway, Missing/Abducted & No Placement Entry (placement not yet entered or date is misaligned). Data includes: Child removal date is <= report period end date, return date is null or > than report period end date, most recent caregiver date entered on Guardian Placement table is >= removal date, caregiver end date is null or > report period end date. Estimated margins of error in distribution of caregiver categories Jan-Aug 2021 is ~5-9%.

Data Source 1/1/2021-8/30/2021: CE Advance Find exports
 Data Source through 12/31/2020: DCS Monthly Out-of-Home Care Report



Children Age 0 -17 in Congregate Care

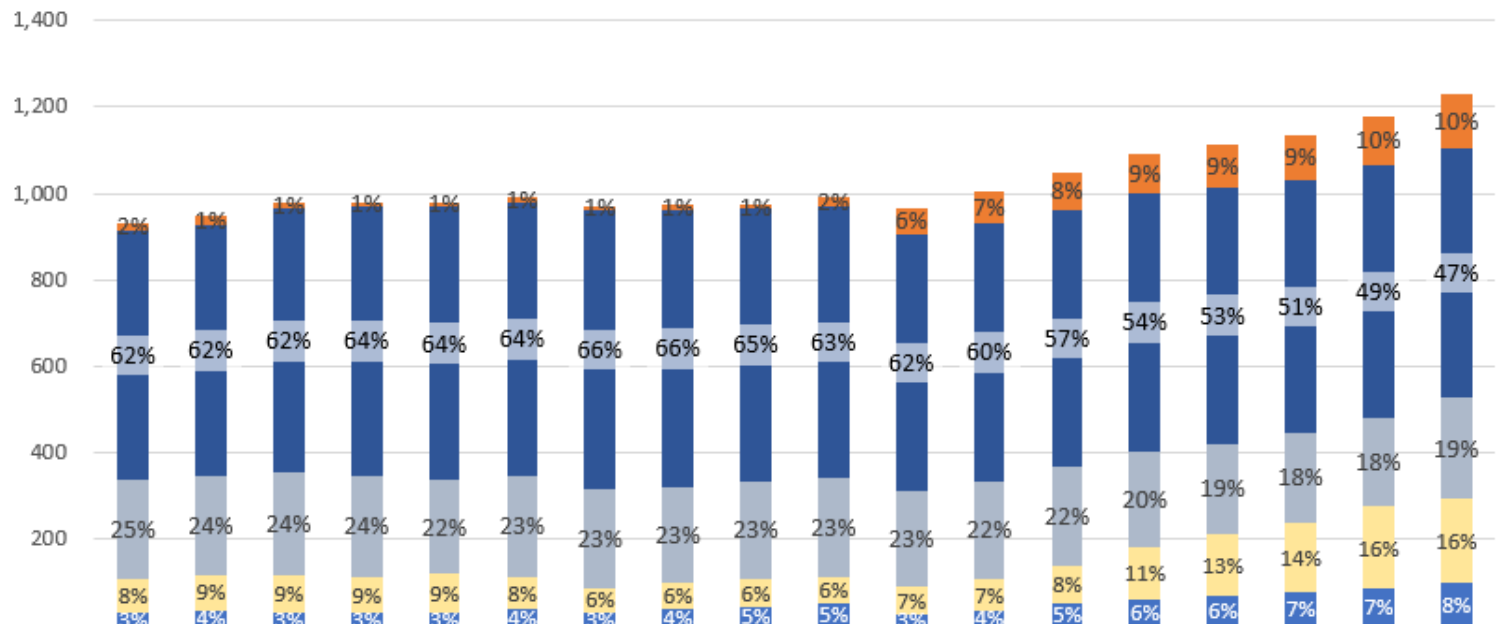


NOTE: Data inclusions - Child removal date is <= report period end date, return date is null or > than report period end date, most recent caregiver date entered on Guardian Placement table is >= removal date, caregiver end date is null or > report period end date. Estimated margins of error in distribution of all caregiver categories is ~5-9% Jan-Aug 2021. Margins of error in distribution of Shelter and Other Congregate Care buckets is higher – root cause analysis was performed and a solution is in process.

Data Source 1/1/2021-8/30/2021: CE Advance Find exports
 Data Source through 12/31/2020: DCS Monthly Out-of-Home Care Report



Children in Out-of-Home Care (18-21 years old)



	Mar 2020	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	Jul 2021	Aug 2021
Other	18	18	14	10	11	12	11	13	9	22	61	73	86	93	101	106	115	123
Independent Living	575	584	611	625	632	633	645	638	629	626	596	600	595	595	592	583	581	578
Congregate Care	231	227	236	232	217	233	228	222	227	231	219	225	228	223	211	207	207	234
Foster Care	79	82	89	84	88	76	56	60	63	60	63	72	86	120	141	162	191	196
Unlicensed (Primarily Kinship)	29	36	29	30	32	38	32	40	45	53	28	36	53	61	70	78	85	98
Total in Out-of-Home Care	932	947	979	981	980	992	972	973	973	992	967	1,006	1,048	1,092	1,115	1,136	1,179	1,229

NOTE: Each month represents OOH Population on last day of month. Current month data is population on report run date. Data inclusions: Child removal date is <= report period end date, return date is null or > than report period end date, most recent caregiver date entered on Guardian Placement table is >= removal date, caregiver end date is null or > report period end date. Estimated 6-10% margin of error in distribution of caregiver categories Jan-Jul 2021.

Data Source 1/1/2021-8/30/2021: CE Advance Find exports

Data Source: DCS Monthly Out-of-Home Care Report, 1.20.2021



Prioritization for SFY2021 /2022

Objective #1 Programs/Models

1

- Parenting Time

2

- DV Practice
- Team Decision Making
- Safe

3

- Study allegation details to reduce where DCS intervenes

Objective #2 Culture

1

- Values

2

- Management System

3

- Hiring Flow
- Training Flow

4

- Backlog

5

- Disparity



Prioritization for SFY2021 /2022

Objective #3 Services

1

- SVO/PA Waitlist
- Capacity

2

- Service Array Changes
 - (FC/NPP/TILP/CSR)

3

- Domestic Violence Services
- Behavioral Health Needs
 - HLOC, Services

Objective #4 Placement

1

- Foster and Kin Strategy and capacity

2

- QRTP

3

- New Placement Center

